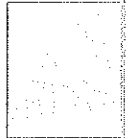


MADISON COUNTY JUVENILE DRUG COURT

COORDINATOR



06/16/2015

Amy Nisbett
Madison County Juvenile Drug Court
Coordinator

Attn: Tim Wilkinson

Re: HAG grant Recipient Number 14 DC1451,

Tim:

Please consider this a request for modification to our Subgrant 2014-MU-BX-0984. Please create a personnel category for an Officer in the amount of \$3600 by removing said amount from Counselor. We intend to hire Officer Ryan Wigley onto our staff to aid with the youth. He will be paid at the rate of \$600 per month. We intend to hire a counselor at a part time rate of \$17 per hour. Please move \$1900 out of Personnel Category into Fringe category for travel. Please move \$1000 from fringe category line to travel. Please move from fringe \$2273.00 and create a commodities line for testing supplies. Please move from fringe to the Contractual line for shipping in the amount of \$400.

The new spread should read as follows: Personnel Category should have the total amount of \$66,600 which includes Charles Humphrey for \$42500, Counselor for \$20,500 and Officer \$3,600. In Fringe, FICA should be \$5,095.25; Retirement in the amount of \$7,260.75.; Travel in the amount of \$2900; Health Insurance in the amount of \$7143.60; vision in the amount of \$377.64 and testing supplies in the amount of \$2,273.00. Contractual category for shipping should be in the amount of \$400.00.

Best Regards,

Amy Nisbett
Coordinator

Madison County Juvenile Drug Court